

A U S T I N C I T Y C O U N C I L  
**AGENDA**



Thursday, December 14, 2006

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**Public Works**  
**RECOMMENDATION FOR COUNCIL ACTION**

**ITEM No 18**

**Subject** Approve a resolution to authorize the fee simple acquisition being the South one-half of Lot B, of the Jacob Castillo Subdivision, an Addition in, Travis County, Texas, locally known as 5106 General Aviation Avenue, from Curtis L Delancey, Trustee of the Curtis L Delancey Family Trust for Austin-Bergstrom International Airport Master Plan Update, in the amount of \$600,000 for the land and improvements and \$100,000 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$710,000

**Amount and Source of Funding** Funding in the amount of \$710,000 is available in the Fiscal Year 2006-2007 Capital Budget of the Department of Aviation using airport funds

**Fiscal Note** A fiscal note is attached

<p><b>Additional Backup Material</b> (click to open)</p> <p><input type="checkbox"/> <b>MAP</b></p> <p><input type="checkbox"/> <b>Ordinance</b></p> <p><input type="checkbox"/> <b>FISCAL NOTE</b></p>
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**For More Information** Melinda Ruby 530-6634, Lauraine Rizer 974-7078, Laura Bohl 974-7064

**Boards and Commission Action** To be reviewed by the Austin Airport Advisory Commission on December 12, 2006

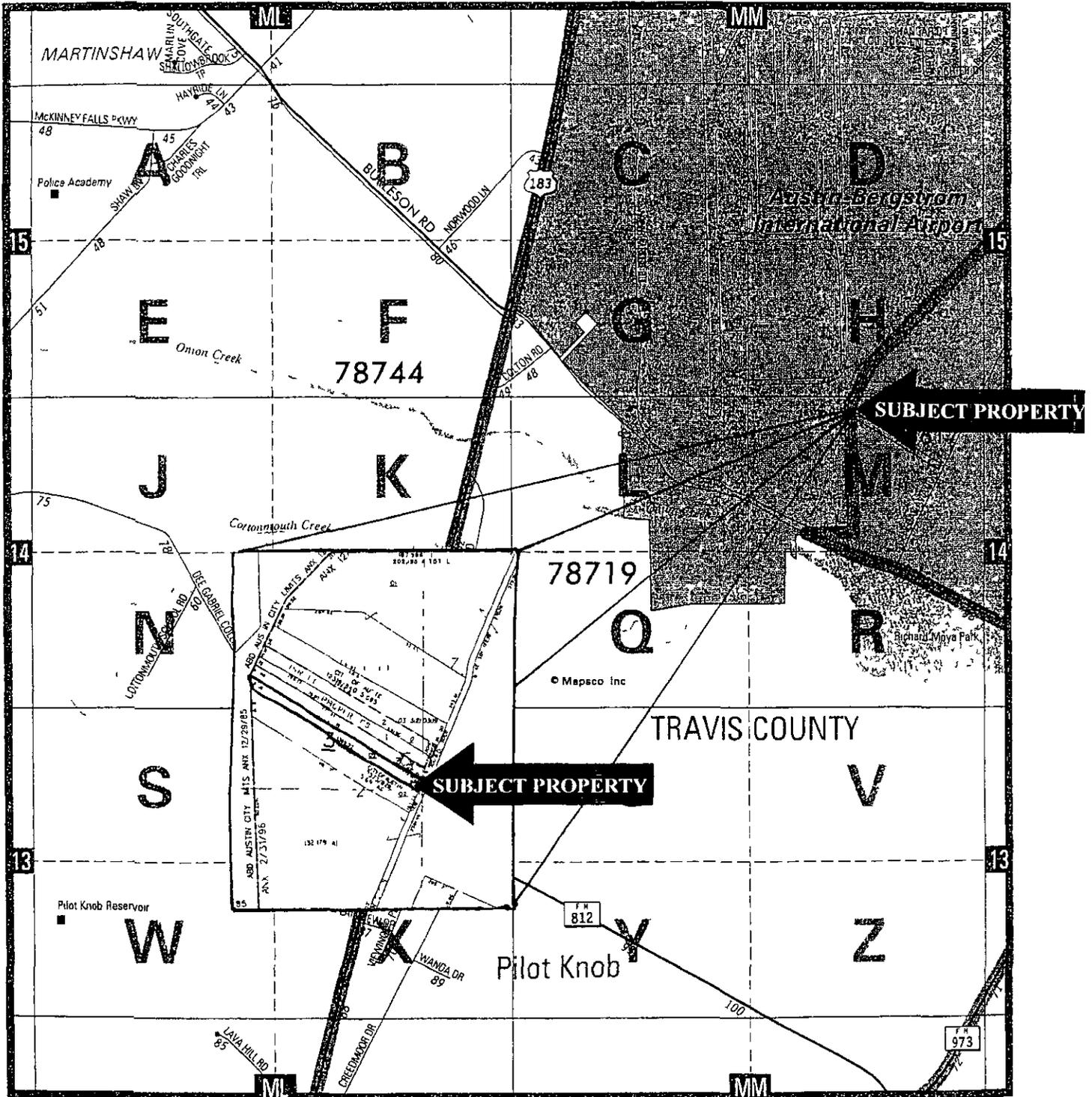
**Prior Council Action** 12/12/02 – Master Plan Update

The property located at 5106 General Aviation Avenue was originally targeted for acquisition as a part of the New Airport Project Due to problems associated with the acquisition at that time, the City did not pursue On December 12, 2002 City Council accepted the Austin-Bergstrom International Airport’s Master Plan Update The Master Plan Update identified this tract of land along with numerous other parcels as areas to be purchased for future expansion The property is now available for acquisition For security and future aviation uses the Department of Aviation is now pursuing the acquisition of the tract The tract is on the West side of General Aviation Boulevard, just north of Burleson Road The property abuts the southern leg of the western runway for the Austin-Bergstrom International Airport

The lot to be acquired is approximately a 2 783-acre tract and improvements include a 4,500 square foot metal warehouse, 966 square feet in two single-family residential buildings used as office and storage, and a 61 square foot pump house The fair market value of the property including improvements is \$600,000, as determined by independent appraisal The owner has agreed to accept the City’s offer and is eligible for relocation expenses estimated to be \$100,000

The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended

Closing and moving costs are not to exceed \$10,000, and are a part of the final property settlement amount



**SUBJECT PROPERTY**

**SUBJECT PROPERTY**

78744

78719

TRAVIS COUNTY

Pilot Knob

Austin Bergstrom  
International Airport

MARTINSHAW

MCKINNEY FALLS PKWY  
48

Police Academy

Onion Creek

Cottonmouth Creek

Pilot Knob Reservoir

Richard Moya Park

© Mapsco Inc

FM 812

FM 973

LAVA HILL RD  
85

WANDA DR  
89

CREEDMOR DR

DEE GABRIEL CREEK  
LOTTONMOUTH RD

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ANX 2/7/1986

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SOUTHDGATE CREEK  
MARBIN DOVE  
SHELDON CREEK

HAYRIDE LN  
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SWAN LN  
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CHARLES  
GOODNIGHT  
TRL

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**RESOLUTION NO.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

Council authorizes the fee simple acquisition of the south one-half of Lot B, of the Jacob Castillo Subdivision, an addition in Travis County, Texas, located at 5106 General Aviation Avenue, from Curtis L Delancey, Trustee of the Curtis L Delancey Family Trust, for the Austin-Bergstrom International Airport for an amount not to exceed \$620,000 00 for the land and improvements, plus relocation benefits in the amount of \$100,000 00, plus closing costs and moving related expenses in an amount not to exceed \$10,000 00, for a total amount not to exceed \$730,00 00

**ADOPTED:** \_\_\_\_\_, 2006

**ATTEST:** \_\_\_\_\_

Shirley A Gentry  
City Clerk

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION**  
**WHERE ON AGENDA**  
**DEPARTMENT**

14-Dec-06  
Resolution  
Aviation

Description Approve a resolution to authorize the fee simple acquisition being the South one-half of Lot B, of the Jacob Castillo Subdivision, an Addition in, Travis County, Texas, locally known as 5106 General Aviation Avenue, from Curtis L. Delancey, Trustee of the Curtis L. Delancey Family Trust for the Austin-Bergstrom International Airport Master Plan Update, in the amount of \$600,000 for the land and improvements and \$100,000 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for a total amount not to exceed \$710,000

### FINANCIAL INFORMATION

Project Name	Delancey Tract
Project Authorization	2006-07 Capital Budget
Funding Source	Airport Capital Fund
Fund/Department/Unit	4910-8107-3109

Current Appropriation	\$ 850,000
Unencumbered Balance	800,769
Amount of this Action	<u>(710,000)</u>
Available Balance	\$ 90,769